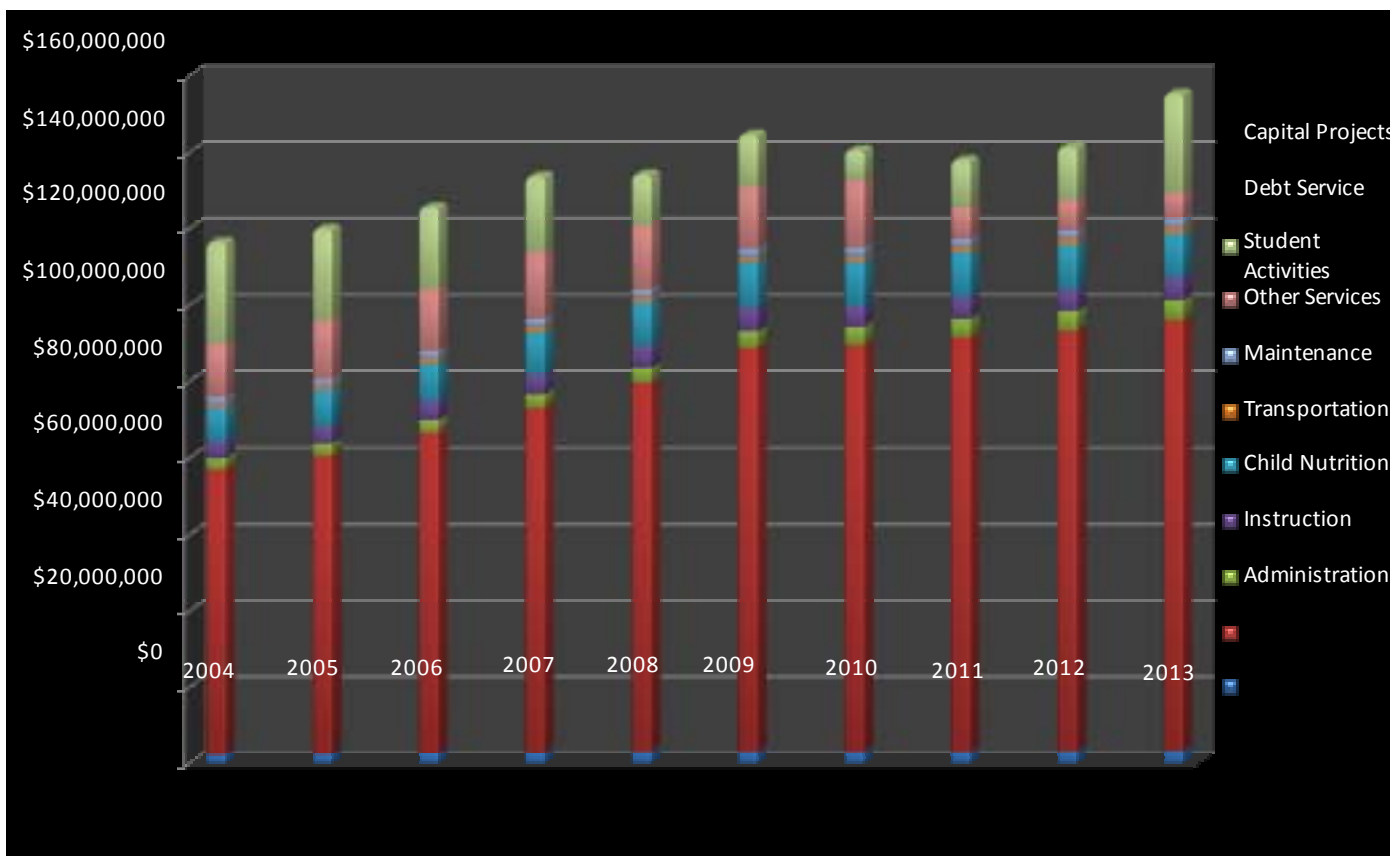


AUBURN SCHOOL DISTRICT NO. 408
GENERAL EXPENDITURES BY FUNCTION - FUND LEVEL
LAST TEN FISCAL YEARS



Year	Administration	Instruction	Child Nutrition	Pupil Transportation	Maintenance-Operations	Other Services	Student Activities	Debt Service	Capital Projects	Total
2004	\$2,405,967	\$74,748,146	\$2,970,835	\$4,141,889	\$8,804,366	\$835,642	\$1,994,743	\$14,108,263	\$26,507,023	\$136,516,874
2005	\$2,509,704	\$78,150,434	\$3,131,746	\$4,498,881	\$9,473,256	\$965,274	\$1,959,156	\$15,380,984	\$23,930,669	\$140,000,104
2006	\$2,691,500	\$84,002,942	\$3,256,497	\$4,922,307	\$10,212,664	\$1,062,479	\$2,029,203	\$16,110,111	\$21,469,255	\$145,756,958
2007	\$2,770,443	\$90,324,368	\$3,586,356	\$5,162,203	\$11,316,791	\$1,190,521	\$2,207,155	\$17,426,677	\$19,850,190	\$153,834,704
2008	\$3,067,970	\$96,666,493	\$3,938,050	\$5,857,742	\$11,306,227	\$1,218,989	\$2,149,344	\$16,749,445	\$13,401,236	\$154,355,496
2009	\$3,061,749	\$105,981,038	\$4,341,959	\$6,081,125	\$11,999,194	\$1,099,187	\$2,240,907	\$16,370,660	\$13,705,481	\$164,881,300
2010	\$3,028,952	\$106,697,777	\$4,707,514	\$5,438,003	\$11,711,616	\$1,252,262	\$2,215,034	\$17,807,106	\$7,779,150	\$160,637,414
2011	\$2,991,197	\$108,756,960	\$4,814,488	\$5,782,168	\$11,581,142	\$1,180,799	\$2,265,236	\$8,451,720	\$12,262,454	\$158,086,164
2012	\$3,164,087	\$110,373,717	\$5,053,335	\$5,702,805	\$11,598,099	\$1,544,070	\$2,198,204	\$8,074,622	\$13,788,794	\$161,497,733
2013	\$3,429,291	\$112,822,284	\$5,080,155	\$6,029,994	\$11,493,789	\$1,543,568	\$2,320,959	\$6,768,243	\$26,040,379	\$175,528,662

Note 1: Includes General, Special Revenue, Debt Service, Capital Projects, Private Purpose Trust, Employee Benefit Trust and Transportation Vehicle Fund.

Note 2: All figures obtained from respective F-196 State of Washington Annual Financial Reports.